



LAGRANGE FIRE DISTRICT

504 FREEDOM PLAINS RD - POUGHKEEPSIE, NY 12603

LaGrange Fire District Operating Budget Fiscal Year 2011

(Data entered is per New York State Budget Classifications)

Salaries	\$3,130,971.
Contracted/ Other Expenses	979,919.
NYS Firemen's Pension	\$279,673.
Service Awards Program	\$158,445.
Workers' Compensation	\$220,000.
Medical Insurance	\$547,216.
Life Insurance	\$18,132.
Reserve Funds	\$530,000.
Total Operating Budget	\$5,864,356.
Less Projected Income	\$35,000.
Less Fund Balance Applied to 2010 Budget	\$884,023.
Budget to be raised by Real Estate Taxes	\$4,945,333.
Assessed Valuation for District	\$2,079,910,641.00
Rate per Thousand of Assessed Valuation for Tax Bills on January 1	\$2.38

LaGrange Fire District
2011 Budget Summary

TOWN OF LAGRANGE
County of Dutchess

File with Town's Financial Officer

Total Appropriations	<u>\$5,864,356.</u>
Less:	
Estimated Revenues	<u>\$35,000.</u>
Estimated Prior Years Unexpended Balance	<u>\$884,023.</u>
Amount to be Raised by Real Property Taxes	<u><u>\$4,945,333.</u></u>

I certify that the Estimates were approved by the Board of Fire Commissioners on 10/26/2010.



LaGrange Fire District Secretary